

KOTA DUMAI

DAFTAR JUMLAH PEGAWAI PER GOLONGAN DAN PER JABATAN

TAHUN ANGGARAN 2024

| GOLONGAN/RUANG      | ESELON |    |     |     |   | NON ESELON        |      | JUMLAH |
|---------------------|--------|----|-----|-----|---|-------------------|------|--------|
|                     | I      | II | III | IV  | V | TENAGA Fungsional | STAF |        |
| Golongan IV/e       | 0      | 0  | 0   | 0   | 0 | 4                 | 0    | 4      |
| Golongan IV/d       | 0      | 1  | 0   | 0   | 0 | 2                 | 0    | 3      |
| Golongan IV/c       | 0      | 17 | 3   | 0   | 0 | 20                | 2    | 42     |
| Golongan IV/b       | 0      | 13 | 23  | 0   | 0 | 200               | 1    | 237    |
| Golongan IV/a       | 0      | 3  | 71  | 51  | 0 | 214               | 8    | 347    |
| JUMLAH GOLONGAN IV  | 0      | 34 | 97  | 51  | 0 | 440               | 11   | 633    |
| Golongan III/d      | 0      | 0  | 65  | 347 | 0 | 388               | 55   | 855    |
| Golongan III/c      | 0      | 0  | 1   | 158 | 0 | 475               | 83   | 717    |
| Golongan III/b      | 0      | 0  | 0   | 68  | 0 | 287               | 175  | 530    |
| Golongan III/a      | 0      | 0  | 0   | 5   | 0 | 375               | 271  | 651    |
| JUMLAH GOLONGAN III | 0      | 0  | 66  | 578 | 0 | 1525              | 584  | 2753   |
| Golongan II/d       | 0      | 0  | 0   | 0   | 0 | 65                | 154  | 219    |
| Golongan II/c       | 0      | 0  | 0   | 0   | 0 | 7                 | 156  | 163    |
| Golongan II/b       | 0      | 0  | 0   | 0   | 0 | 3                 | 25   | 28     |
| Golongan II/a       | 0      | 0  | 0   | 0   | 0 | 1                 | 5    | 6      |
| JUMLAH GOLONGAN II  | 0      | 0  | 0   | 0   | 0 | 76                | 340  | 416    |
| Golongan I/d        | 0      | 0  | 0   | 0   | 0 | 0                 | 5    | 5      |
| Golongan I/c        | 0      | 0  | 0   | 0   | 0 | 0                 | 2    | 2      |
| Golongan I/b        | 0      | 0  | 0   | 0   | 0 | 0                 | 1    | 1      |
| Golongan I/a        | 0      | 0  | 0   | 0   | 0 | 0                 | 0    | 0      |
| JUMLAH GOLONGAN I   | 0      | 0  | 0   | 0   | 0 | 0                 | 8    | 8      |
| TOTAL               | 0      | 34 | 163 | 629 | 0 | 2041              | 943  | 3810   |

Wali Kota

PAISAL